



GOBIERNO DE LA
CIUDAD DE MÉXICO

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE
MÉXICO

DIRECCIÓN GENERAL

DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS



2024

Felipe Carrillo
PUERTO

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	EJERCIDO SEPTIEMBRE	DISPONIBLE SEPTIEMB	DISPONIBLE ANUAL
4	41PDP	132298M002	111140	799911A6		3,510,000.00	3,510,000.00	0.00	0.00	3,510,000.00
4	41PDP	132313M001	111140	11311100		740,000.00	650,000.00	465,299.15	0.85	184,700.85
4	41PDP	132313M001	111140	13211100		176,000.00	176,000.00	25,000.00	45,160.00	151,000.00
4	41PDP	132313M001	111140	13231100		396,288.00	346,288.00	0.00	0.00	346,288.00
4	41PDP	132313M001	111140	14121100		370,000.00	401,943.00	310,943.00	0.00	91,000.00
4	41PDP	132313M001	111140	14221100		192,200.00	365,969.06	305,769.06	0.00	60,200.00
4	41PDP	132313M001	111140	14311200		473,500.00	557,787.94	370,000.00	34,287.94	187,787.94
4	41PDP	132313M001	111140	14411200		0.00	50,000.00	50,000.00	0.00	0.00
4	41PDP	132313M001	111140	15911100		2,360,000.00	2,160,000.00	1,570,299.27	0.73	589,700.73
4	41PDP	132313M001	111140	16111143		205,635.00	205,635.00	0.00	0.00	205,635.00
4	41PDP	132313M001	111140	21111100		120,000.00	75,487.40	9,109.27	36,378.13	66,378.13
4	41PDP	132313M001	111140	21111200		13,510.00	23,510.00	13,464.12	10,045.88	10,045.88
4	41PDP	132313M001	111140	21411200		50,000.00	24,512.60	0.00	24,512.60	24,512.60
4	41PDP	132313M001	111140	21521100		50,000.00	50,000.00	8,282.40	27,717.60	41,717.60
4	41PDP	132313M001	111140	21611100		30,000.00	30,000.00	29,983.68	16.32	16.32
4	41PDP	132313M001	111140	22111100		0.00	70,000.00	9,868.49	60,131.51	60,131.51
4	41PDP	132313M001	111140	24611100		75,000.00	75,000.00	299.00	57,701.00	74,701.00
4	41PDP	132313M001	111140	26111200		25,000.00	25,000.00	7,178.08	11,721.92	17,821.92
4	41PDP	132313M001	111140	31411279		140,637.00	15,000.00	7,551.60	7,448.40	7,448.40
4	41PDP	132313M001	111140	31711279		174,443.00	350,080.00	259,755.32	46,381.68	90,324.68
4	41PDP	132313M001	111140	32211100		2,800,000.00	2,800,000.00	1,691,418.12	313,144.88	1,108,581.88
4	41PDP	132313M001	111140	32711100		30,000.00	30,000.00	0.00	22,500.00	30,000.00
4	41PDP	132313M001	111140	32911100		30,000.00	30,000.00	0.00	22,500.00	30,000.00
4	41PDP	132313M001	111140	33311100		4,000,000.00	4,000,000.00	1,525,557.45	2,139,442.55	2,474,442.55
4	41PDP	132313M001	111140	33411100		200,000.00	200,000.00	0.00	147,000.00	200,000.00
4	41PDP	132313M001	111140	33611279		50,000.00	70,000.00	0.00	60,500.00	70,000.00
4	41PDP	132313M001	111140	33621100		800,000.00	800,000.00	0.00	506,790.00	800,000.00
4	41PDP	132313M001	111140	33631100		39,951.00	39,951.00	12,675.00	17,475.00	27,276.00
4	41PDP	132313M001	111140	34111100		50,000.00	50,000.00	0.00	37,100.00	50,000.00
4	41PDP	132313M001	111140	34511200		8,150.00	8,150.00	4,900.00	1,400.00	3,250.00
4	41PDP	132313M001	111140	35111100		250,000.00	180,000.00	122,739.60	22,150.40	57,260.40
4	41PDP	132313M001	111140	35211100		100,000.00	90,000.00	0.00	65,600.00	90,000.00
4	41PDP	132313M001	111140	35531100		100,000.00	100,000.00	0.00	75,600.00	100,000.00
4	41PDP	132313M001	111140	37221100		40,000.00	40,000.00	3,790.00	26,360.00	36,210.00
4	41PDP	132313M001	111140	39211100		15,000.00	15,000.00	7,542.00	7,458.00	7,458.00
4	41PDP	132313M001	111140	39691225		5,000.00	5,000.00	0.00	3,780.00	5,000.00
4	41PDP	132313M001	111140	39811200		150,000.00	150,000.00	93,453.56	19,046.44	56,546.44
4	41PDP	132313M001	111140	39821100		261,000.00	261,000.00	0.00	195,750.00	261,000.00
4	41PDP	132313M001	141240	21311100		32,244.00	32,244.00	0.00	0.00	32,244.00
4	41PDP	132319P051	111140	11311100		4,509,000.00	4,104,000.00	3,180,786.01	119,213.99	923,213.99
4	41PDP	132319P051	111140	13211100		189,500.00	189,500.00	120,793.84	29,206.16	68,706.16
4	41PDP	132319P051	111140	13231100		2,899,100.00	2,239,100.00	40,508.24	61,991.76	2,198,591.76
4	41PDP	132319P051	111140	14121100		1,913,500.00	2,013,500.00	939,819.52	219,123.48	1,073,680.48
4	41PDP	132319P051	111140	14221100		1,457,800.00	1,677,800.00	727,549.12	172,450.88	950,250.88
4	41PDP	132319P051	111140	14311200		1,226,500.00	1,426,853.26	852,348.42	43,244.72	574,504.84
4	41PDP	132319P051	111140	14411200		0.00	660,000.00	255,044.05	404,955.95	404,955.95
4	41PDP	132319P051	111140	15911100		14,640,000.00	14,524,646.74	11,537,584.73	22,662.01	2,987,062.01
4	41PDP	132319P051	111140	16111143		822,542.00	822,542.00	0.00	0.00	822,542.00
4	41PDP	132319P051	111140	21311100		600,000.00	267,246.80	0.00	125,150.00	267,246.80
4	41PDP	132319P051	111140	21511100		0.00	44,000.00	1,928.50	17,071.50	42,071.50
4	41PDP	132319P051	111140	22311100		0.00	3,000.00	2,200.00	800.00	800.00
4	41PDP	132319P051	111140	27211100		10,000.00	10,000.00	7,620.00	10,000.00	10,000.00
4	41PDP	132319P051	111140	28411100		0.00	73,816.60	0.00	0.00	73,816.60
4	41PDP	132319P051	111140	31711279		0.00	109,363.00	0.00	109,363.00	109,363.00
4	41PDP	132319P051	111140	31911200		30,000.00	0.00	0.00	0.00	0.00
4	41PDP	132319P051	111140	32211100		0.00	100,000.00	0.00	100,000.00	100,000.00
4	41PDP	132319P051	111140	33211100		2,753,600.00	2,520,000.00	0.00	1,476,400.00	2,520,000.00
4	41PDP	132319P051	111140	33411100		200,000.00	200,000.00	0.00	150,300.00	200,000.00
4	41PDP	132319P051	111140	33511100		2,200,000.00	0.00	0.00	0.00	0.00
4	41PDP	132319P051	111140	33621100		800,000.00	800,000.00	211,500.94	384,499.06	588,499.06
4	41PDP	132319P051	111140	33911100		696,400.00	1,680,000.00	928,000.00	2,000.00	752,000.00
4	41PDP	132319P051	111140	34511200		0.00	247,487.00	137,847.53	109,639.47	109,639.47
4	41PDP	132319P051	111140	35111100		0.00	100,000.00	0.00	100,000.00	100,000.00
4	41PDP	132319P051	111140	35311100		0.00	9,828.68	0.00	0.00	9,828.68
4	41PDP	132319P051	111140	35811100		250,000.00	250,000.00	151,981.94	37,018.06	98,018.06
4	41PDP	132319P051	111140	38411100		0.00	800,000.00	0.00	351,567.12	800,000.00
4	41PDP	132319P051	111140	39691225		0.00	98,000.00	0.00	98,000.00	98,000.00
4	41PDP	132319P051	111140	39811200		700,000.00	700,000.00	359,328.76	165,821.24	340,671.24
4	41PDP	132319P051	111140	39821100		590,000.00	590,000.00	5,065.13	437,734.87	584,934.87
4	41PDP	172002N001	111140	33411100		50,000.00	50,000.00	0.00	37,800.00	50,000.00
						54,601,500.00	54,374,242.08	26,357,164.90	8,828,735.10	28,017,077.18