



GOBIERNO DE LA
CIUDAD DE MÉXICO



2022 *Ricardo Flores*
Año de Magón
PRECURSOR DE LA REVOLUCIÓN MEXICANA

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA
CIUDAD DE MÉXICO

DIRECCIÓN GENERAL

DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS

ESTADOS PRESUPUESTALES MENSUALES DEL PRESUPUESTO DE EGRESOS 2022



GOBIERNO DE LA
CIUDAD DE MÉXICO

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO
ene-22



Ricardo
2022 Flores
Alcalde de Magón
GOBIERNO DE LA CIUDAD DE MÉXICO

ANO	CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRESUP	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO ENERO	EJERCIDO ENERO	DISPONIBLE ENERO	DISPONIBLE ANUAL
2	41PDIP	132104M001	150220	11311100		5,226,288.00	5,209,246.30	526,834.74	0.00	526,834.74	5,209,246.30
2	41PDIP	132104M001	150220	13211100		641,197.00	138,217.85	0.00	0.00	0.00	138,217.85
2	41PDIP	132104M001	150220	13231100		16,775.00	2,038,404.45	0.00	0.00	0.00	2,038,404.45
2	41PDIP	132104M001	150220	14121100		0.00	1,798,147.66	0.00	0.00	0.00	1,798,147.66
2	41PDIP	132104M001	150220	14121200		2,926,061.00	66,123.51	0.00	0.00	0.00	66,123.51
2	41PDIP	132104M001	150220	14221100		0.00	908,034.16	0.00	0.00	0.00	908,034.16
2	41PDIP	132104M001	150220	14221200		1,174,303.00	108,895.44	0.00	0.00	0.00	108,895.44
2	41PDIP	132104M001	150220	14311200		509,553.00	837,167.49	0.00	0.00	0.00	837,167.49
2	41PDIP	132104M001	150220	15911100		18,406,207.00	#####	2,352,831.00	0.00	2,352,831.00	16,868,980.24
2	41PDIP	132104M001	150220	39811200		730,901.00	685,449.76	0.00	0.00	0.00	685,449.76
2	41PDIP	132104M001	150220	39821100		0.00	497,234.15	0.00	0.00	0.00	497,234.15
2	41PDIP	132297P051	150220	21111100		250,000.00	166,934.00	0.00	0.00	0.00	166,934.00
2	41PDIP	132297P051	150220	21111200		35,000.00	35,000.00	0.00	0.00	0.00	35,000.00
2	41PDIP	132297P051	150220	21411100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	21411200		300,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	21521100		60,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	21611100		210,000.00	210,000.00	0.00	0.00	0.00	210,000.00
2	41PDIP	132297P051	150220	26111200		100,000.00	23,532.81	0.00	0.00	0.00	23,532.81
2	41PDIP	132297P051	150220	31411200		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	31711200		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	32311200		2,470,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	32711100		500,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	33511100		1,369,099.00	1,026,760.00	0.00	0.00	0.00	1,026,760.00
2	41PDIP	132297P051	150220	33611200		50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
2	41PDIP	132297P051	150220	33631100		150,000.00	16,191.00	16,191.00	0.00	16,191.00	16,191.00
2	41PDIP	132297P051	150220	34111100		20,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	34511200		230,000.00	4,328.66	0.00	0.00	0.00	4,328.66
2	41PDIP	132297P051	150220	35111100		450,000.00	79,430.01	0.00	0.00	0.00	79,430.01
2	41PDIP	132297P051	150220	35211100		50,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	35311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	35511100		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
2	41PDIP	132297P051	150220	35811100		380,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	39211100		5,000.00	1,256.00	0.00	0.00	0.00	1,256.00
2	41PDIP	132297P051	150220	39691225		100,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	51512200	A22NR0737	0.00	2,469,442.80	0.00	0.00	0.00	2,469,442.80
2	41PDIP	132297P052	150220	21211100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	150220	21521100		780,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	150220	21611200		150,000.00	147,583.90	0.00	0.00	0.00	147,583.90
2	41PDIP	132297P052	150220	21711100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	150220	32911100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	150220	33211100		850,000.00	148,480.00	0.00	0.00	0.00	148,480.00
2	41PDIP	132297P053	150220	21311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P053	150220	33211100		1,000,000.00	450,000.00	0.00	0.00	0.00	450,000.00
2	41PDIP	132297P053	150220	33311100		1,500,000.00	1,691,499.00	0.00	0.00	0.00	1,691,499.00
2	41PDIP	132297P053	150220	33911100		750,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132298M001	150220	16111143		853,576.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	150220	33311100		2,230,901.00	2,230,901.00	0.00	0.00	0.00	2,230,901.00
2	41PDIP	134001O001	150220	33621100		1,500,000.00	1,395,156.15	0.00	0.00	0.00	1,395,156.15
2	41PDIP	134001O001	150220	36111283		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	150220	36411100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	150220	36511100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	150220	36611100		2,300,000.00	0.00	0.00	0.00	0.00	0.00
						50,484,861.00	#####	2,895,856.74	0.00	2,895,856.74	39,362,396.34



GOBIERNO DE LA
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INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO

feb-22



Ricardo
2022 Flores
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PRECURSOR DE LA REVOLUCIÓN MEXICANA

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO FEBRERO	EJERCIDO FEBRERO	DISPONIBLE FEBRERO	DISPONIBLE ANUAL
2	41PDIP	132104M001	150220	11311100		5,226,288.00	5,209,246.30	940,482.14	380,422.00	560,060.14	4,828,824.30
2	41PDIP	132104M001	150220	13211100		641,197.00	138,217.85	0.00	0.00	0.00	138,217.85
2	41PDIP	132104M001	150220	13231100		16,775.00	2,038,404.45	16,775.00	0.00	16,775.00	2,038,404.45
2	41PDIP	132104M001	150220	14121100		0.00	1,798,147.66	0.00	0.00	0.00	1,798,147.66
2	41PDIP	132104M001	150220	14121200		2,926,061.00	66,123.51	66,123.51	153,269.89	-87,146.38	-87,146.38
2	41PDIP	132104M001	150220	14221100		0.00	908,034.16	0.00	0.00	0.00	908,034.16
2	41PDIP	132104M001	150220	14221200		1,174,303.00	108,895.44	0.00	0.00	0.00	108,895.44
2	41PDIP	132104M001	150220	14311200		509,553.00	837,167.49	17,418.11	0.00	17,418.11	837,167.49
2	41PDIP	132104M001	150220	15911100		18,406,207.00	#####	3,947,590.00	1,413,750.60	2,533,839.40	15,455,229.64
2	41PDIP	132104M001	150220	39811200		730,901.00	685,449.76	66,746.00	53,825.00	12,921.00	631,624.76
2	41PDIP	132104M001	150220	39821100		0.00	497,234.15	0.00	0.00	0.00	497,234.15
2	41PDIP	132297P051	150220	21111100		250,000.00	166,934.00	166,934.00	0.00	166,934.00	166,934.00
2	41PDIP	132297P051	150220	21111200		35,000.00	35,000.00	0.00	0.00	0.00	35,000.00
2	41PDIP	132297P051	150220	21411100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	21411200		300,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	21521100		60,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	21611100		210,000.00	210,000.00	210,000.00	0.00	210,000.00	210,000.00
2	41PDIP	132297P051	150220	26111200		100,000.00	23,532.81	12,935.73	0.00	12,935.73	23,532.81
2	41PDIP	132297P051	150220	31411200		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	31711200		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	32311200		2,470,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	32711100		500,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	33511100		1,369,099.00	1,026,760.00	0.00	0.00	0.00	1,026,760.00
2	41PDIP	132297P051	150220	33611200		50,000.00	50,000.00	8,340.00	0.00	8,340.00	50,000.00
2	41PDIP	132297P051	150220	33631100		150,000.00	16,191.00	16,191.00	0.00	16,191.00	16,191.00
2	41PDIP	132297P051	150220	34111100		20,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	34511200		230,000.00	4,328.66	0.00	0.00	0.00	4,328.66
2	41PDIP	132297P051	150220	35111100		450,000.00	79,430.01	0.00	0.00	0.00	79,430.01
2	41PDIP	132297P051	150220	35211100		50,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	35311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	35511100		60,000.00	60,000.00	60,000.00	0.00	60,000.00	60,000.00
2	41PDIP	132297P051	150220	35811100		380,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	39211100		5,000.00	1,256.00	1,256.00	0.00	1,256.00	1,256.00
2	41PDIP	132297P051	150220	39691225		100,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	51512200	A22NR0737	0.00	2,469,442.80	0.00	0.00	0.00	2,469,442.80
2	41PDIP	132297P052	150220	21211100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	150220	21521100		780,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	150220	21611200		150,000.00	147,583.90	0.00	0.00	0.00	147,583.90
2	41PDIP	132297P052	150220	21711100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	150220	32911100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	150220	33211100		850,000.00	148,480.00	0.00	0.00	0.00	148,480.00
2	41PDIP	132297P053	150220	21311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P053	150220	33211100		1,000,000.00	450,000.00	0.00	0.00	0.00	450,000.00
2	41PDIP	132297P053	150220	33311100		1,500,000.00	1,691,499.00	0.00	0.00	0.00	1,691,499.00
2	41PDIP	132297P053	150220	33911100		750,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132298M001	150220	16111143		853,576.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	150220	33311100		2,230,901.00	2,230,901.00	0.00	0.00	0.00	2,230,901.00
2	41PDIP	134001O001	150220	33621100		1,500,000.00	1,395,156.15	100,000.00	0.00	100,000.00	1,395,156.15
2	41PDIP	134001O001	150220	36111283		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	150220	36411100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	150220	36511100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	150220	36611100		2,300,000.00	0.00	0.00	0.00	0.00	0.00
						50,484,861.00	#####	5,630,791.49	2,001,267.49	3,629,524.00	37,361,128.85



GOBIERNO DE LA
CIUDAD DE MÉXICO

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO

mar-22



2022 Ricardo
Flores
Magón
Año de la
Educación

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO MARZO	EJERCIDO MARZO	DISPONIBLE MARZO	DISPONIBLE ANUAL
2	41PDIP	132104M001	150220	11311100		5,226,288.00	5,209,246.30	1,376,006.14	770,949.00	605,057.14	4,438,297.30
2	41PDIP	132104M001	150220	13211100		641,197.00	138,217.85	0.00	0.00	0.00	138,217.85
2	41PDIP	132104M001	150220	13231100		16,775.00	2,038,404.45	16,775.00	0.00	16,775.00	2,038,404.45
2	41PDIP	132104M001	150220	14121100		0.00	1,798,147.66	0.00	0.00	0.00	1,798,147.66
2	41PDIP	132104M001	150220	14121200		2,926,061.00	66,123.51	66,123.51	153,269.89	-87,146.38	-87,146.38
2	41PDIP	132104M001	150220	14221100		0.00	908,034.16	0.00	0.00	0.00	908,034.16
2	41PDIP	132104M001	150220	14221200		1,174,303.00	108,895.44	0.00	0.00	0.00	108,895.44
2	41PDIP	132104M001	150220	14311200		509,553.00	837,167.49	17,418.11	0.00	17,418.11	837,167.49
2	41PDIP	132104M001	150220	15911100		18,406,207.00	#####	5,542,349.00	2,856,048.88	2,686,300.12	14,012,931.36
2	41PDIP	132104M001	150220	39811200		730,901.00	685,449.76	121,346.00	53,825.00	67,521.00	631,624.76
2	41PDIP	132104M001	150220	39821100		0.00	497,234.15	0.00	0.00	0.00	497,234.15
2	41PDIP	132297P051	150220	21111100		250,000.00	166,934.00	166,934.00	0.00	166,934.00	166,934.00
2	41PDIP	132297P051	150220	21111200		35,000.00	35,000.00	8,750.00	0.00	8,750.00	35,000.00
2	41PDIP	132297P051	150220	21411100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	21411200		300,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	21521100		60,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	21611100		210,000.00	210,000.00	210,000.00	0.00	210,000.00	210,000.00
2	41PDIP	132297P051	150220	26111200		100,000.00	23,532.81	12,935.73	0.00	12,935.73	23,532.81
2	41PDIP	132297P051	150220	31411200		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	31711200		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	32311200		2,470,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	32711100		500,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	33511100		1,369,099.00	1,026,760.00	0.00	0.00	0.00	1,026,760.00
2	41PDIP	132297P051	150220	33611200		50,000.00	50,000.00	12,510.00	0.00	12,510.00	50,000.00
2	41PDIP	132297P051	150220	33631100		150,000.00	16,191.00	16,191.00	0.00	16,191.00	16,191.00
2	41PDIP	132297P051	150220	34111100		20,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	34511200		230,000.00	4,328.66	0.00	0.00	0.00	4,328.66
2	41PDIP	132297P051	150220	35111100		450,000.00	79,430.01	0.00	0.00	0.00	79,430.01
2	41PDIP	132297P051	150220	35211100		50,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	35311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	35511100		60,000.00	60,000.00	60,000.00	0.00	60,000.00	60,000.00
2	41PDIP	132297P051	150220	35811100		380,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	39211100		5,000.00	1,256.00	1,256.00	0.00	1,256.00	1,256.00
2	41PDIP	132297P051	150220	39691225		100,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	51512200	A22NR0737	0.00	2,469,442.80	0.00	0.00	0.00	2,469,442.80
2	41PDIP	132297P052	150220	21211100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	150220	21521100		780,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	150220	21611200		150,000.00	147,583.90	15,000.00	0.00	15,000.00	147,583.90
2	41PDIP	132297P052	150220	21711100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	150220	32911100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	150220	33211100		850,000.00	148,480.00	0.00	0.00	0.00	148,480.00
2	41PDIP	132297P053	150220	21311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P053	150220	33211100		1,000,000.00	450,000.00	0.00	0.00	0.00	450,000.00
2	41PDIP	132297P053	150220	33311100		1,500,000.00	1,691,499.00	0.00	0.00	0.00	1,691,499.00
2	41PDIP	132297P053	150220	33911100		750,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132298M001	150220	16111143		853,576.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	150220	33311100		2,230,901.00	2,230,901.00	0.00	0.00	0.00	2,230,901.00
2	41PDIP	134001O001	150220	33621100		1,500,000.00	1,395,156.15	100,000.00	0.00	100,000.00	1,395,156.15
2	41PDIP	134001O001	150220	36111283		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	150220	36411100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	150220	36511100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	150220	36611100		2,300,000.00	0.00	0.00	0.00	0.00	0.00
						50,484,861.00	#####	7,743,594.49	3,834,092.77	3,909,501.72	35,528,303.57



GOBIERNO DE LA
CIUDAD DE MÉXICO

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO

abr-22



2022
Año de
Magón

PROCESANDO LA RESPONSABILIDAD

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO ABRIL	EJERCIDO ABRIL	DISPONIBLE ABRIL	DISPONIBLE ANUAL
2	41PDIP	132104M001	15O220	11311100		5,226,288.00	5,209,246.30	1,811,530.14	1,163,653.74	647,876.40	4,045,592.56
2	41PDIP	132104M001	15O220	13211100		641,197.00	138,217.85	0.00	0.00	0.00	138,217.85
2	41PDIP	132104M001	15O220	13231100		16,775.00	2,038,404.45	16,775.00	0.00	16,775.00	2,038,404.45
2	41PDIP	132104M001	15O220	14121100		0.00	1,798,147.66	0.00	0.00	0.00	1,798,147.66
2	41PDIP	132104M001	15O220	14121200		2,926,061.00	66,123.51	66,123.51	415,801.41	-349,677.90	-349,677.90
2	41PDIP	132104M001	15O220	14221100		0.00	908,034.16	0.00	0.00	0.00	908,034.16
2	41PDIP	132104M001	15O220	14221200		1,174,303.00	108,895.44	108,895.44	187,408.25	-78,512.81	-78,512.81
2	41PDIP	132104M001	15O220	14311200		509,553.00	837,167.49	104,195.11	74,963.19	29,231.92	762,204.30
2	41PDIP	132104M001	15O220	15911100		18,406,207.00	#####	7,042,349.00	4,304,499.90	2,737,849.10	12,564,480.34
2	41PDIP	132104M001	15O220	39811200		730,901.00	685,449.76	179,346.00	108,810.00	70,536.00	576,639.76
2	41PDIP	132104M001	15O220	39821100		0.00	497,234.15	0.00	0.00	0.00	497,234.15
2	41PDIP	132297P051	15O220	21111100		250,000.00	166,934.00	166,934.00	0.00	166,934.00	166,934.00
2	41PDIP	132297P051	15O220	21111200		35,000.00	35,000.00	8,750.00	0.00	8,750.00	35,000.00
2	41PDIP	132297P051	15O220	21411100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	21411200		300,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	21521100		60,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	21611100		210,000.00	210,000.00	210,000.00	0.00	210,000.00	210,000.00
2	41PDIP	132297P051	15O220	26111200		100,000.00	23,532.81	12,935.73	0.00	12,935.73	23,532.81
2	41PDIP	132297P051	15O220	31411200		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	31711200		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	32311200		2,470,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	32711100		500,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	33511100		1,369,099.00	1,026,760.00	0.00	0.00	0.00	1,026,760.00
2	41PDIP	132297P051	15O220	33611200		50,000.00	50,000.00	16,680.00	0.00	16,680.00	50,000.00
2	41PDIP	132297P051	15O220	33631100		150,000.00	16,191.00	16,191.00	0.00	16,191.00	16,191.00
2	41PDIP	132297P051	15O220	34111100		20,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	34511200		230,000.00	4,328.66	0.00	0.00	0.00	4,328.66
2	41PDIP	132297P051	15O220	35111100		450,000.00	79,430.01	0.00	0.00	0.00	79,430.01
2	41PDIP	132297P051	15O220	35211100		50,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	35311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	35511100		60,000.00	60,000.00	60,000.00	0.00	60,000.00	60,000.00
2	41PDIP	132297P051	15O220	35811100		380,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	39211100		5,000.00	1,256.00	1,256.00	0.00	1,256.00	1,256.00
2	41PDIP	132297P051	15O220	39691225		100,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	51512200	A22NR0737	0.00	2,469,442.80	0.00	0.00	0.00	2,469,442.80
2	41PDIP	132297P052	15O220	21211100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	21521100		780,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	21611200		150,000.00	147,583.90	30,000.00	0.00	30,000.00	147,583.90
2	41PDIP	132297P052	15O220	21711100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	32911100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	33211100		850,000.00	148,480.00	0.00	0.00	0.00	148,480.00
2	41PDIP	132297P053	15O220	21311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P053	15O220	33211100		1,000,000.00	450,000.00	0.00	0.00	0.00	450,000.00
2	41PDIP	132297P053	15O220	33311100		1,500,000.00	1,691,499.00	200,000.00	0.00	200,000.00	1,691,499.00
2	41PDIP	132297P053	15O220	33911100		750,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132298M001	15O220	16111143		853,576.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	33311100		2,230,901.00	2,230,901.00	0.00	0.00	0.00	2,230,901.00
2	41PDIP	134001O001	15O220	33621100		1,500,000.00	1,395,156.15	100,000.00	0.00	100,000.00	1,395,156.15
2	41PDIP	134001O001	15O220	36111283		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	36411100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	36511100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	36611100		2,300,000.00	0.00	0.00	0.00	0.00	0.00
						50,484,861.00	#####	10,151,960.93	6,255,136.49	3,896,824.44	33,107,259.85



GOBIERNO DE LA
CIUDAD DE MÉXICO

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO



2022 Flores
Magon
PROBLEMA DE LA RESOLUCION POLITICA

may-22

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO MAYO	EJERCIDO MAYO	DISPONIBLE MAYO	DISPONIBLE ANUAL
2	41PDIP	132104M001	150220	11311100		5,226,288.00	5,209,246.30	2,247,054.14	1,163,653.74	1,083,400.40	4,045,592.56
2	41PDIP	132104M001	150220	13211100		641,197.00	138,217.85	73,798.09	0.00	73,798.09	138,217.85
2	41PDIP	132104M001	150220	13231100		16,775.00	2,038,404.45	16,775.00	0.00	16,775.00	2,038,404.45
2	41PDIP	132104M001	150220	14121100		0.00	1,798,147.66	0.00	0.00	0.00	1,798,147.66
2	41PDIP	132104M001	150220	14121200		2,926,061.00	66,123.51	66,123.51	415,801.41	-349,677.90	-349,677.90
2	41PDIP	132104M001	150220	14221100		0.00	908,034.16	0.00	0.00	0.00	908,034.16
2	41PDIP	132104M001	150220	14221200		1,174,303.00	108,895.44	108,895.44	187,408.25	-78,512.81	-78,512.81
2	41PDIP	132104M001	150220	14311200		509,553.00	837,167.49	104,195.11	74,963.19	29,231.92	762,204.30
2	41PDIP	132104M001	150220	15911100		18,406,207.00	16,868,980.24	7,248,162.86	4,304,499.90	2,943,662.96	12,564,480.34
2	41PDIP	132104M001	150220	39811200		730,901.00	685,449.76	233,946.00	108,810.00	125,136.00	576,639.76
2	41PDIP	132104M001	150220	39821100		0.00	497,234.15	0.00	0.00	0.00	497,234.15
2	41PDIP	132297P051	150220	21111100		250,000.00	166,934.00	166,934.00	0.00	166,934.00	166,934.00
2	41PDIP	132297P051	150220	21111200		35,000.00	35,000.00	8,750.00	0.00	8,750.00	35,000.00
2	41PDIP	132297P051	150220	21411100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	21411200		300,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	21521100		60,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	21611100		210,000.00	210,000.00	210,000.00	0.00	210,000.00	210,000.00
2	41PDIP	132297P051	150220	26111200		100,000.00	23,532.81	12,935.73	0.00	12,935.73	23,532.81
2	41PDIP	132297P051	150220	31411200		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	31711200		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	32311200		2,470,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	32711100		500,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	33511100		1,369,099.00	1,026,760.00	0.00	0.00	0.00	1,026,760.00
2	41PDIP	132297P051	150220	33611200		50,000.00	50,000.00	20,850.00	0.00	20,850.00	50,000.00
2	41PDIP	132297P051	150220	33631100		150,000.00	16,191.00	16,191.00	0.00	16,191.00	16,191.00
2	41PDIP	132297P051	150220	34111100		20,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	34511200		230,000.00	4,328.66	0.00	0.00	0.00	4,328.66
2	41PDIP	132297P051	150220	35111100		450,000.00	79,430.01	0.00	0.00	0.00	79,430.01
2	41PDIP	132297P051	150220	35211100		50,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	35311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	35511100		60,000.00	60,000.00	60,000.00	0.00	60,000.00	60,000.00
2	41PDIP	132297P051	150220	35811100		380,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	39211100		5,000.00	1,256.00	1,256.00	0.00	1,256.00	1,256.00
2	41PDIP	132297P051	150220	39691225		100,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	51512200	A22NR0737	0.00	2,469,442.80	0.00	0.00	0.00	2,469,442.80
2	41PDIP	132297P052	150220	21211100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	150220	21521100		780,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	150220	21611200		150,000.00	147,583.90	45,000.00	0.00	45,000.00	147,583.90
2	41PDIP	132297P052	150220	21711100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	150220	32911100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	150220	33211100		850,000.00	148,480.00	0.00	0.00	0.00	148,480.00
2	41PDIP	132297P053	150220	21311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P053	150220	33211100		1,000,000.00	450,000.00	0.00	0.00	0.00	450,000.00
2	41PDIP	132297P053	150220	33311100		1,500,000.00	1,691,499.00	200,000.00	0.00	200,000.00	1,691,499.00
2	41PDIP	132297P053	150220	33911100		750,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132298M001	150220	16111143		853,576.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	150220	33311100		2,230,901.00	2,230,901.00	0.00	0.00	0.00	2,230,901.00
2	41PDIP	134001O001	150220	33621100		1,500,000.00	1,395,156.15	1,395,156.15	0.00	1,395,156.15	1,395,156.15
2	41PDIP	134001O001	150220	36111283		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	150220	36411100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	150220	36511100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	150220	36611100		2,300,000.00	0.00	0.00	0.00	0.00	0.00
						50,484,861.00	39,362,396.34	12,236,023.03	6,255,136.49	5,980,886.54	33,107,259.85



GOBIERNO DE LA
CIUDAD DE MÉXICO

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO

jun-22



2022 Ricardo
Flores
Magón
Año de la Evaluación

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO JUNIO	EJERCIDO JUNIO	DISPONIBLE JUNIO	DISPONIBLE ANUAL
2	41PDIP	132104M001	15O220	11311100		5,226,288.00	5,209,246.30	2,693,997.14	2,666,935.30	27,061.84	2,542,311.00
2	41PDIP	132104M001	15O220	13211100		641,197.00	138,217.85	73,798.09	47,542.20	26,255.89	90,675.65
2	41PDIP	132104M001	15O220	13231100		16,775.00	2,038,404.45	16,775.00	0.00	16,775.00	2,038,404.45
2	41PDIP	132104M001	15O220	14121100		0.00	1,798,147.66	0.00	0.00	0.00	1,798,147.66
2	41PDIP	132104M001	15O220	14121200		2,926,061.00	66,123.51	66,123.51	1,026,548.31	-960,424.80	-960,424.80
2	41PDIP	132104M001	15O220	14221100		0.00	908,034.16	0.00	0.00	0.00	908,034.16
2	41PDIP	132104M001	15O220	14221200		1,174,303.00	108,895.44	108,895.44	477,430.63	-368,535.19	-368,535.19
2	41PDIP	132104M001	15O220	14311200		509,553.00	837,167.49	190,972.11	190,972.11	0.00	646,195.38
2	41PDIP	132104M001	15O220	15911100		18,406,207.00	#####	8,748,162.86	8,253,115.49	495,047.37	8,615,864.75
2	41PDIP	132104M001	15O220	39811200		730,901.00	685,449.76	289,946.00	289,946.00	0.00	395,503.76
2	41PDIP	132104M001	15O220	39821100		0.00	497,234.15	0.00	0.00	0.00	497,234.15
2	41PDIP	132297P051	15O220	21111100		250,000.00	166,934.00	166,934.00	0.00	166,934.00	166,934.00
2	41PDIP	132297P051	15O220	21111200		35,000.00	35,000.00	17,500.00	0.00	17,500.00	35,000.00
2	41PDIP	132297P051	15O220	21411100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	21411200		300,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	21521100		60,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	21611100		210,000.00	210,000.00	210,000.00	0.00	210,000.00	210,000.00
2	41PDIP	132297P051	15O220	26111200		100,000.00	23,532.81	12,935.73	0.00	12,935.73	23,532.81
2	41PDIP	132297P051	15O220	31411200		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	31711200		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	32311200		2,470,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	32711100		500,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	33511100		1,369,099.00	1,026,760.00	0.00	0.00	0.00	1,026,760.00
2	41PDIP	132297P051	15O220	33611200		50,000.00	50,000.00	25,020.00	0.00	25,020.00	50,000.00
2	41PDIP	132297P051	15O220	33631100		150,000.00	16,191.00	16,191.00	0.00	16,191.00	16,191.00
2	41PDIP	132297P051	15O220	34111100		20,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	34511200		230,000.00	4,328.66	0.00	0.00	0.00	4,328.66
2	41PDIP	132297P051	15O220	35111100		450,000.00	79,430.01	0.00	0.00	0.00	79,430.01
2	41PDIP	132297P051	15O220	35211100		50,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	35311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	35511100		60,000.00	60,000.00	60,000.00	0.00	60,000.00	60,000.00
2	41PDIP	132297P051	15O220	35811100		380,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	39211100		5,000.00	1,256.00	1,256.00	0.00	1,256.00	1,256.00
2	41PDIP	132297P051	15O220	39691225		100,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	51512200	A22NR0737	0.00	2,469,442.80	0.00	0.00	0.00	2,469,442.80
2	41PDIP	132297P052	15O220	21211100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	21521100		780,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	21611200		150,000.00	147,583.90	60,000.00	0.00	60,000.00	147,583.90
2	41PDIP	132297P052	15O220	21711100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	32911100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	33211100		850,000.00	148,480.00	0.00	0.00	0.00	148,480.00
2	41PDIP	132297P053	15O220	21311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P053	15O220	33211100		1,000,000.00	450,000.00	0.00	0.00	0.00	450,000.00
2	41PDIP	132297P053	15O220	33311100		1,500,000.00	1,691,499.00	200,000.00	0.00	200,000.00	1,691,499.00
2	41PDIP	132297P053	15O220	33911100		750,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132298M001	15O220	16111143		853,576.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	33311100		2,230,901.00	2,230,901.00	0.00	0.00	0.00	2,230,901.00
2	41PDIP	134001O001	15O220	33621100		1,500,000.00	1,395,156.15	1,395,156.15	0.00	1,395,156.15	1,395,156.15
2	41PDIP	134001O001	15O220	36111283		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	36411100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	36511100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	36611100		2,300,000.00	0.00	0.00	0.00	0.00	0.00
						50,484,861.00	#####	14,353,663.03	12,952,490.04	1,401,172.99	26,409,906.30



GOBIERNO DE LA
CIUDAD DE MÉXICO

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO

jul-22



2022 Flores
Año de Magón
PROCESADOR DE LA REVOLUCIÓN Y TRANSICIÓN

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO JULIO	EJERCIDO JULIO	DISPONIBLE JULIO	DISPONIBLE ANUAL
2	41PDIP	132104M001	15O220	11311100		5,226,288.00	5,209,246.30	2,929,521.14	2,666,935.30	262,585.84	2,542,311.00
2	41PDIP	132104M001	15O220	13211100		641,197.00	138,217.85	73,798.09	47,542.20	26,255.89	90,675.65
2	41PDIP	132104M001	15O220	13231100		16,775.00	2,038,404.45	16,775.00	0.00	16,775.00	2,038,404.45
2	41PDIP	132104M001	15O220	14121100		0.00	1,798,147.66	0.00	0.00	0.00	1,798,147.66
2	41PDIP	132104M001	15O220	14121200		2,926,061.00	66,123.51	66,123.51	1,026,548.31	-960,424.80	-960,424.80
2	41PDIP	132104M001	15O220	14221100		0.00	908,034.16	0.00	0.00	0.00	908,034.16
2	41PDIP	132104M001	15O220	14221200		1,174,303.00	108,895.44	108,895.44	477,430.63	-368,535.19	-368,535.19
2	41PDIP	132104M001	15O220	14311200		509,553.00	837,167.49	190,972.11	190,972.11	0.00	646,195.38
2	41PDIP	132104M001	15O220	15911100		18,406,207.00	#####	10,113,162.86	8,253,115.49	1,860,047.37	8,615,864.75
2	41PDIP	132104M001	15O220	39811200		730,901.00	685,449.76	299,532.58	289,946.00	9,586.58	395,503.76
2	41PDIP	132104M001	15O220	39821100		0.00	497,234.15	2,865.04	0.00	2,865.04	497,234.15
2	41PDIP	132297P051	15O220	21111100		250,000.00	166,934.00	166,934.00	60,055.29	106,878.71	106,878.71
2	41PDIP	132297P051	15O220	21111200		35,000.00	35,000.00	17,500.00	10,579.20	6,920.80	24,420.80
2	41PDIP	132297P051	15O220	21411100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	21411200		300,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	21521100		60,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	21611100		210,000.00	210,000.00	210,000.00	0.00	210,000.00	210,000.00
2	41PDIP	132297P051	15O220	26111200		100,000.00	23,532.81	12,935.73	0.00	12,935.73	23,532.81
2	41PDIP	132297P051	15O220	31411200		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	31711200		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	32311200		2,470,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	32711100		500,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	33511100		1,369,099.00	1,026,760.00	1,026,760.00	0.00	1,026,760.00	1,026,760.00
2	41PDIP	132297P051	15O220	33611200		50,000.00	50,000.00	29,190.00	2,716.65	26,473.35	47,283.35
2	41PDIP	132297P051	15O220	33631100		150,000.00	16,191.00	16,191.00	0.00	16,191.00	16,191.00
2	41PDIP	132297P051	15O220	34111100		20,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	34511200		230,000.00	4,328.66	0.00	0.00	0.00	4,328.66
2	41PDIP	132297P051	15O220	35111100		450,000.00	79,430.01	79,430.01	0.00	79,430.01	79,430.01
2	41PDIP	132297P051	15O220	35211100		50,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	35311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	35511100		60,000.00	60,000.00	60,000.00	0.00	60,000.00	60,000.00
2	41PDIP	132297P051	15O220	35811100		380,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	39211100		5,000.00	1,256.00	1,256.00	0.00	1,256.00	1,256.00
2	41PDIP	132297P051	15O220	39691225		100,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	51512200	A22NR0737	0.00	2,469,442.80	0.00	0.00	0.00	2,469,442.80
2	41PDIP	132297P052	15O220	21211100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	21521100		780,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	21611200		150,000.00	147,583.90	75,000.00	0.00	75,000.00	147,583.90
2	41PDIP	132297P052	15O220	21711100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	32911100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	33211100		850,000.00	148,480.00	0.00	0.00	0.00	148,480.00
2	41PDIP	132297P053	15O220	21311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P053	15O220	33211100		1,000,000.00	450,000.00	0.00	0.00	0.00	450,000.00
2	41PDIP	132297P053	15O220	33311100		1,500,000.00	1,691,499.00	200,000.00	0.00	200,000.00	1,691,499.00
2	41PDIP	132297P053	15O220	33911100		750,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132298M001	15O220	16111143		853,576.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	33311100		2,230,901.00	2,230,901.00	371,817.00	0.00	371,817.00	2,230,901.00
2	41PDIP	134001O001	15O220	33621100		1,500,000.00	1,395,156.15	1,395,156.15	0.00	1,395,156.15	1,395,156.15
2	41PDIP	134001O001	15O220	36111283		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	36411100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	36511100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	36611100		2,300,000.00	0.00	0.00	0.00	0.00	0.00
						50,484,861.00	#####	17,463,815.66	13,025,841.18	4,437,974.48	26,336,555.16



GOBIERNO DE LA
CIUDAD DE MÉXICO

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO



2022 *Ricardo Flores*
Año de *Magón*
PROFESOR DE LA REVOLUCIÓN Y LA ESCUELA

ago-22

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO AGOSTO	EJERCIDO AGOSTO	DISPONIBLE AGOSTO	DISPONIBLE ANUAL
2	41PDIP	132104M001	15O220	11311100		5,226,288.00	5,209,246.30	3,365,045.14	3,049,564.30	315,480.84	2,159,682.00
2	41PDIP	132104M001	15O220	13211100		641,197.00	138,217.85	73,798.09	73,798.09	0.00	64,419.76
2	41PDIP	132104M001	15O220	13231100		16,775.00	2,038,404.45	107,871.71	0.00	107,871.71	2,038,404.45
2	41PDIP	132104M001	15O220	14121100		0.00	1,798,147.66	0.00	0.00	0.00	1,798,147.66
2	41PDIP	132104M001	15O220	14121200		2,926,061.00	66,123.51	66,123.51	1,026,548.31	-960,424.80	-960,424.80
2	41PDIP	132104M001	15O220	14221100		0.00	908,034.16	0.00	0.00	0.00	908,034.16
2	41PDIP	132104M001	15O220	14221200		1,174,303.00	108,895.44	108,895.44	477,430.63	-368,535.19	-368,535.19
2	41PDIP	132104M001	15O220	14311200		509,553.00	837,167.49	190,972.11	190,972.11	0.00	646,195.38
2	41PDIP	132104M001	15O220	15911100		18,406,207.00	#####	11,613,162.86	9,644,562.49	1,968,600.37	7,224,417.75
2	41PDIP	132104M001	15O220	39811200		730,901.00	685,449.76	355,532.58	289,946.00	65,586.58	395,503.76
2	41PDIP	132104M001	15O220	39821100		0.00	497,234.15	2,865.04	0.00	2,865.04	497,234.15
2	41PDIP	132297P051	15O220	21111100		250,000.00	166,934.00	166,934.00	60,055.29	106,878.71	106,878.71
2	41PDIP	132297P051	15O220	21111200		35,000.00	35,000.00	17,500.00	10,579.20	6,920.80	24,420.80
2	41PDIP	132297P051	15O220	21411100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	21411200		300,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	21521100		60,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	21611100		210,000.00	210,000.00	210,000.00	0.00	210,000.00	210,000.00
2	41PDIP	132297P051	15O220	26111200		100,000.00	23,532.81	15,232.81	2,297.08	12,935.73	21,235.73
2	41PDIP	132297P051	15O220	31411200		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	31711200		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	32311200		2,470,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	32711100		500,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	33511100		1,369,099.00	1,026,760.00	1,026,760.00	0.00	1,026,760.00	1,026,760.00
2	41PDIP	132297P051	15O220	33611200		50,000.00	50,000.00	33,360.00	2,716.65	30,643.35	47,283.35
2	41PDIP	132297P051	15O220	33631100		150,000.00	16,191.00	16,191.00	0.00	16,191.00	16,191.00
2	41PDIP	132297P051	15O220	34111100		20,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	34511200		230,000.00	4,328.66	0.00	0.00	0.00	4,328.66
2	41PDIP	132297P051	15O220	35111100		450,000.00	79,430.01	79,430.01	0.00	79,430.01	79,430.01
2	41PDIP	132297P051	15O220	35211100		50,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	35311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	35511100		60,000.00	60,000.00	60,000.00	0.00	60,000.00	60,000.00
2	41PDIP	132297P051	15O220	35811100		380,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	39211100		5,000.00	1,256.00	1,256.00	0.00	1,256.00	1,256.00
2	41PDIP	132297P051	15O220	39691225		100,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	51512200	A22NR0737	0.00	2,469,442.80	0.00	0.00	0.00	2,469,442.80
2	41PDIP	132297P052	15O220	21211100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	21521100		780,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	21611200		150,000.00	147,583.90	90,000.00	0.00	90,000.00	147,583.90
2	41PDIP	132297P052	15O220	21711100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	32911100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	33211100		850,000.00	148,480.00	148,480.00	0.00	148,480.00	148,480.00
2	41PDIP	132297P053	15O220	21311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P053	15O220	33211100		1,000,000.00	450,000.00	0.00	0.00	0.00	450,000.00
2	41PDIP	132297P053	15O220	33311100		1,500,000.00	1,691,499.00	200,000.00	0.00	200,000.00	1,691,499.00
2	41PDIP	132297P053	15O220	33911100		750,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132298M001	15O220	16111143		853,576.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	33311100		2,230,901.00	2,230,901.00	743,634.00	0.00	743,634.00	2,230,901.00
2	41PDIP	134001O001	15O220	33621100		1,500,000.00	1,395,156.15	1,395,156.15	0.00	1,395,156.15	1,395,156.15
2	41PDIP	134001O001	15O220	36111283		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	36411100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	36511100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	36611100		2,300,000.00	0.00	0.00	0.00	0.00	0.00
						50,484,861.00	#####	20,088,200.45	14,828,470.15	5,259,730.30	24,533,926.19



GOBIERNO DE LA
CIUDAD DE MÉXICO

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO

sep-22



2022 *Flores*
Año de
Magón
PROGRESAR EN LA MODERNIDAD

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO SEPTIEMBRE	EJERCIDO SEPTIEMBRE	DISPONIBLE SEPTIEMBRE	DISPONIBLE ANUAL
2	41PDIP	132104M001	15O220	11311100		5,226,288.00	5,209,246.30	3,765,045.14	3,694,587.30	70,457.84	1,514,659.00
2	41PDIP	132104M001	15O220	13211100		641,197.00	138,217.85	73,798.09	73,798.09	0.00	64,419.76
2	41PDIP	132104M001	15O220	13231100		16,775.00	2,038,404.45	107,871.71	0.00	107,871.71	2,038,404.45
2	41PDIP	132104M001	15O220	14121100		0.00	1,798,147.66	154,219.43	0.00	154,219.43	1,798,147.66
2	41PDIP	132104M001	15O220	14121200		2,926,061.00	66,123.51	66,123.51	1,026,548.31	-960,424.80	-960,424.80
2	41PDIP	132104M001	15O220	14221100		0.00	908,034.16	0.00	0.00	0.00	908,034.16
2	41PDIP	132104M001	15O220	14221200		1,174,303.00	108,895.44	108,895.44	477,430.63	-368,535.19	-368,535.19
2	41PDIP	132104M001	15O220	14311200		509,553.00	837,167.49	190,972.11	190,972.11	0.00	646,195.38
2	41PDIP	132104M001	15O220	15911100		18,406,207.00	#####	13,113,162.86	12,002,784.49	1,110,378.37	4,866,195.75
2	41PDIP	132104M001	15O220	39811200		730,901.00	685,449.76	362,272.30	289,946.00	72,326.30	395,503.76
2	41PDIP	132104M001	15O220	39821100		0.00	497,234.15	2,865.04	0.00	2,865.04	497,234.15
2	41PDIP	132297P051	15O220	21111100		250,000.00	166,934.00	166,934.00	61,485.21	105,448.79	105,448.79
2	41PDIP	132297P051	15O220	21111200		35,000.00	35,000.00	26,250.00	19,760.60	6,489.40	15,239.40
2	41PDIP	132297P051	15O220	21411100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	21411200		300,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	21521100		60,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	21611100		210,000.00	210,000.00	210,000.00	0.00	210,000.00	210,000.00
2	41PDIP	132297P051	15O220	26111200		100,000.00	23,532.81	15,232.81	2,297.08	12,935.73	21,235.73
2	41PDIP	132297P051	15O220	31411200		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	31711200		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	32311200		2,470,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	32711100		500,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	33511100		1,369,099.00	1,026,760.00	1,026,760.00	0.00	1,026,760.00	1,026,760.00
2	41PDIP	132297P051	15O220	33611200		50,000.00	50,000.00	37,530.00	4,122.98	33,407.02	45,877.02
2	41PDIP	132297P051	15O220	33631100		150,000.00	16,191.00	16,191.00	7,059.00	9,132.00	9,132.00
2	41PDIP	132297P051	15O220	34111100		20,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	34511200		230,000.00	4,328.66	0.00	0.00	0.00	4,328.66
2	41PDIP	132297P051	15O220	35111100		450,000.00	79,430.01	79,430.01	0.00	79,430.01	79,430.01
2	41PDIP	132297P051	15O220	35211100		50,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	35311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	35511100		60,000.00	60,000.00	60,000.00	0.00	60,000.00	60,000.00
2	41PDIP	132297P051	15O220	35811100		380,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	39211100		5,000.00	1,256.00	1,256.00	0.00	1,256.00	1,256.00
2	41PDIP	132297P051	15O220	39691225		100,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	51512200	A22NR0737	0.00	2,469,442.80	0.00	0.00	0.00	2,469,442.80
2	41PDIP	132297P052	15O220	21211100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	21521100		780,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	21611200		150,000.00	147,583.90	105,000.00	10,947.50	94,052.50	136,636.40
2	41PDIP	132297P052	15O220	21711100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	32911100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	33211100		850,000.00	148,480.00	148,480.00	25,600.00	122,880.00	122,880.00
2	41PDIP	132297P053	15O220	21311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P053	15O220	33211100		1,000,000.00	450,000.00	0.00	0.00	0.00	450,000.00
2	41PDIP	132297P053	15O220	33311100		1,500,000.00	1,691,499.00	519,099.00	25,862.07	493,236.93	1,665,636.93
2	41PDIP	132297P053	15O220	33911100		750,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132298M001	15O220	16111143		853,576.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	33311100		2,230,901.00	2,230,901.00	1,115,451.00	0.00	1,115,451.00	2,230,901.00
2	41PDIP	134001O001	15O220	33621100		1,500,000.00	1,395,156.15	1,395,156.15	0.00	1,395,156.15	1,395,156.15
2	41PDIP	134001O001	15O220	36111283		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	36411100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	36511100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	36611100		2,300,000.00	0.00	0.00	0.00	0.00	0.00
						50,484,861.00	#####	22,867,995.60	17,913,201.37	4,954,794.23	21,449,194.97



GOBIERNO DE LA
CIUDAD DE MÉXICO

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO

oct-22



2022 Ricardo
Flores
Año de
Magón
PRESENTE DE LA REVOLUCIÓN SOCIAL

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO OCTUBRE	EJERCIDO OCTUBRE	DISPONIBLE OCTUBRE	DISPONIBLE ANUAL
2	41PDIP	132104M001	15O220	11311100		5,226,288.00	5,209,246.30	4,165,045.14	4,126,886.30	38,158.84	1,082,360.00
2	41PDIP	132104M001	15O220	13211100		641,197.00	138,217.85	73,798.09	73,798.09	0.00	64,419.76
2	41PDIP	132104M001	15O220	13231100		16,775.00	2,038,404.45	107,871.71	0.00	107,871.71	2,038,404.45
2	41PDIP	132104M001	15O220	14121100		0.00	1,798,147.66	1,162,176.19	159,536.10	1,002,640.09	1,638,611.56
2	41PDIP	132104M001	15O220	14121200		2,926,061.00	66,123.51	66,123.51	0.00	66,123.51	66,123.51
2	41PDIP	132104M001	15O220	14221100		0.00	908,034.16	646,432.57	107,705.68	538,726.89	800,328.48
2	41PDIP	132104M001	15O220	14221200		1,174,303.00	108,895.44	108,895.44	0.00	108,895.44	108,895.44
2	41PDIP	132104M001	15O220	14311200		509,553.00	837,167.49	381,155.24	0.00	381,155.24	837,167.49
2	41PDIP	132104M001	15O220	15911100		18,406,207.00	#####	14,613,162.86	13,588,432.49	1,024,730.37	3,280,547.75
2	41PDIP	132104M001	15O220	39811200		730,901.00	685,449.76	420,272.30	80,591.49	339,680.81	604,858.27
2	41PDIP	132104M001	15O220	39821100		0.00	497,234.15	2,865.04	0.00	2,865.04	497,234.15
2	41PDIP	132297P051	15O220	21111100		250,000.00	166,934.00	166,934.00	61,485.21	105,448.79	105,448.79
2	41PDIP	132297P051	15O220	21111200		35,000.00	35,000.00	26,250.00	19,760.60	6,489.40	15,239.40
2	41PDIP	132297P051	15O220	21411100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	21411200		300,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	21521100		60,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	21611100		210,000.00	210,000.00	210,000.00	0.00	210,000.00	210,000.00
2	41PDIP	132297P051	15O220	26111200		100,000.00	23,532.81	15,232.81	2,297.08	12,935.73	21,235.73
2	41PDIP	132297P051	15O220	31411200		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	31711200		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	32311200		2,470,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	32711100		500,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	33511100		1,369,099.00	1,026,760.00	1,026,760.00	0.00	1,026,760.00	1,026,760.00
2	41PDIP	132297P051	15O220	33611200		50,000.00	50,000.00	41,700.00	4,122.98	37,577.02	45,877.02
2	41PDIP	132297P051	15O220	33631100		150,000.00	16,191.00	16,191.00	7,059.00	9,132.00	9,132.00
2	41PDIP	132297P051	15O220	34111100		20,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	34511200		230,000.00	4,328.66	4,328.66	4,328.66	0.00	0.00
2	41PDIP	132297P051	15O220	35111100		450,000.00	79,430.01	79,430.01	0.00	79,430.01	79,430.01
2	41PDIP	132297P051	15O220	35211100		50,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	35311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	35511100		60,000.00	60,000.00	60,000.00	0.00	60,000.00	60,000.00
2	41PDIP	132297P051	15O220	35811100		380,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	39211100		5,000.00	1,256.00	1,256.00	0.00	1,256.00	1,256.00
2	41PDIP	132297P051	15O220	39691225		100,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	51512200	A22NR0737	0.00	2,469,442.80	2,173,192.80	0.00	2,173,192.80	2,469,442.80
2	41PDIP	132297P052	15O220	21211100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	21521100		780,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	21611200		150,000.00	147,583.90	120,000.00	10,947.50	109,052.50	136,636.40
2	41PDIP	132297P052	15O220	21711100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	32911100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	33211100		850,000.00	148,480.00	148,480.00	51,200.00	97,280.00	97,280.00
2	41PDIP	132297P053	15O220	21311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P053	15O220	33211100		1,000,000.00	450,000.00	450,000.00	0.00	450,000.00	450,000.00
2	41PDIP	132297P053	15O220	33311100		1,500,000.00	1,691,499.00	1,691,499.00	51,724.14	1,639,774.86	1,639,774.86
2	41PDIP	132297P053	15O220	33911100		750,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132298M001	15O220	16111143		853,576.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	33311100		2,230,901.00	2,230,901.00	1,487,268.00	0.00	1,487,268.00	2,230,901.00
2	41PDIP	134001O001	15O220	33621100		1,500,000.00	1,395,156.15	1,395,156.15	0.00	1,395,156.15	1,395,156.15
2	41PDIP	134001O001	15O220	36111283		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	36411100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	36511100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	36611100		2,300,000.00	0.00	0.00	0.00	0.00	0.00
						50,484,861.00	#####	30,861,476.52	18,349,875.32	12,511,601.20	21,012,521.02



GOBIERNO DE LA
CIUDAD DE MÉXICO

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO

nov-22



2022 Flores
Año de Magón
PROCESADOR DE LA REVOLUCIÓN Y EDUCACIÓN

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO NOVIEMBRE	EJERCIDO NOVIEMBRE	DISPONIBLE NOVIEMBRE	DISPONIBLE ANUAL
2	41PDIP	132104M001	15O220	11311100		5,226,288.00	5,209,246.30	4,344,648.30	4,126,886.30	217,762.00	1,082,360.00
2	41PDIP	132104M001	15O220	13211100		641,197.00	138,217.85	138,217.85	73,798.09	64,419.76	64,419.76
2	41PDIP	132104M001	15O220	13231100		16,775.00	2,038,404.45	107,871.71	0.00	107,871.71	2,038,404.45
2	41PDIP	132104M001	15O220	14121100		0.00	1,798,147.66	1,321,712.19	1,081,020.78	240,691.41	717,126.88
2	41PDIP	132104M001	15O220	14121200		2,926,061.00	66,123.51	66,123.51	0.00	66,123.51	66,123.51
2	41PDIP	132104M001	15O220	14221100		0.00	908,034.16	646,432.57	535,136.77	111,295.80	372,897.39
2	41PDIP	132104M001	15O220	14221200		1,174,303.00	108,895.44	108,895.44	0.00	108,895.44	108,895.44
2	41PDIP	132104M001	15O220	14311200		509,553.00	837,167.49	656,728.18	170,972.25	485,755.93	666,195.24
2	41PDIP	132104M001	15O220	15911100		18,406,207.00	#####	15,127,568.17	13,588,432.49	1,539,135.68	3,280,547.75
2	41PDIP	132104M001	15O220	39811200		730,901.00	685,449.76	478,272.30	324,145.49	154,126.81	361,304.27
2	41PDIP	132104M001	15O220	39821100		0.00	497,234.15	24,741.64	0.00	24,741.64	497,234.15
2	41PDIP	132297P051	15O220	21111100		250,000.00	166,934.00	166,934.00	105,441.56	61,492.44	61,492.44
2	41PDIP	132297P051	15O220	21111200		35,000.00	35,000.00	26,250.00	19,760.60	6,489.40	15,239.40
2	41PDIP	132297P051	15O220	21411100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	21411200		300,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	21521100		60,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	21611100		210,000.00	210,000.00	210,000.00	0.00	210,000.00	210,000.00
2	41PDIP	132297P051	15O220	26111200		100,000.00	23,532.81	15,232.81	2,297.08	12,935.73	21,235.73
2	41PDIP	132297P051	15O220	31411200		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	31711200		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	32311200		2,470,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	32711100		500,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	33511100		1,369,099.00	1,026,760.00	1,026,760.00	0.00	1,026,760.00	1,026,760.00
2	41PDIP	132297P051	15O220	33611200		50,000.00	50,000.00	45,870.00	4,122.98	41,747.02	45,877.02
2	41PDIP	132297P051	15O220	33631100		150,000.00	16,191.00	16,191.00	7,059.00	9,132.00	9,132.00
2	41PDIP	132297P051	15O220	34111100		20,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	34511200		230,000.00	4,328.66	4,328.66	4,328.66	0.00	0.00
2	41PDIP	132297P051	15O220	35111100		450,000.00	79,430.01	79,430.01	0.00	79,430.01	79,430.01
2	41PDIP	132297P051	15O220	35211100		50,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	35311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	35511100		60,000.00	60,000.00	60,000.00	0.00	60,000.00	60,000.00
2	41PDIP	132297P051	15O220	35811100		380,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	39211100		5,000.00	1,256.00	1,256.00	0.00	1,256.00	1,256.00
2	41PDIP	132297P051	15O220	39691225		100,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	15O220	51512200	A22NR0737	0.00	2,469,442.80	2,469,442.80	0.00	2,469,442.80	2,469,442.80
2	41PDIP	132297P052	15O220	21211100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	21521100		780,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	21611200		150,000.00	147,583.90	132,583.90	10,947.50	121,636.40	136,636.40
2	41PDIP	132297P052	15O220	21711100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	32911100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	15O220	33211100		850,000.00	148,480.00	148,480.00	51,200.00	97,280.00	97,280.00
2	41PDIP	132297P053	15O220	21311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P053	15O220	33211100		1,000,000.00	450,000.00	450,000.00	0.00	450,000.00	450,000.00
2	41PDIP	132297P053	15O220	33311100		1,500,000.00	1,691,499.00	1,691,499.00	51,724.14	1,639,774.86	1,639,774.86
2	41PDIP	132297P053	15O220	33911100		750,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132298M001	15O220	16111143		853,576.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	33311100		2,230,901.00	2,230,901.00	1,859,085.00	0.00	1,859,085.00	2,230,901.00
2	41PDIP	134001O001	15O220	33621100		1,500,000.00	1,395,156.15	1,395,156.15	0.00	1,395,156.15	1,395,156.15
2	41PDIP	134001O001	15O220	36111283		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	36411100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	36511100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	15O220	36611100		2,300,000.00	0.00	0.00	0.00	0.00	0.00
						50,484,861.00	#####	32,819,711.19	20,157,273.69	12,662,437.50	19,205,122.65



GOBIERNO DE LA
CIUDAD DE MÉXICO

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO

dic-22



ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO DICIEMBRE	EJERCIDO DICIEMBRE	DISPONIBLE DICIEMBR	DISPONIBLE ANUAL
2	41PDIP	132104M001	150220	11311100		5,226,288.00	5,209,246.30	5,209,246.30	5,209,246.30	0.00	0.00
2	41PDIP	132104M001	150220	13211100		641,197.00	138,217.85	138,217.85	138,217.85	0.00	0.00
2	41PDIP	132104M001	150220	13231100		16,775.00	2,038,404.45	2,038,404.45	2,038,404.45	0.00	0.00
2	41PDIP	132104M001	150220	14121100		0.00	1,798,147.66	1,798,147.66	1,798,147.66	0.00	0.00
2	41PDIP	132104M001	150220	14121200		2,926,061.00	66,123.51	66,123.51	0.00	66,123.51	66,123.51
2	41PDIP	132104M001	150220	14221100		0.00	908,034.16	908,034.16	908,034.16	0.00	0.00
2	41PDIP	132104M001	150220	14221200		1,174,303.00	108,895.44	108,895.44	108,895.44	0.00	0.00
2	41PDIP	132104M001	150220	14311200		509,553.00	837,167.49	837,167.49	837,167.49	0.00	0.00
2	41PDIP	132104M001	150220	15911100		18,406,207.00	#####	16,868,980.24	16,868,980.24	0.00	0.00
2	41PDIP	132104M001	150220	39811200		730,901.00	685,449.76	685,449.76	685,449.76	0.00	0.00
2	41PDIP	132104M001	150220	39821100		0.00	497,234.15	497,234.15	497,234.15	0.00	0.00
2	41PDIP	132297P051	150220	21111100		250,000.00	166,934.00	166,934.00	127,740.93	39,193.07	39,193.07
2	41PDIP	132297P051	150220	21111200		35,000.00	35,000.00	35,000.00	34,936.88	63.12	63.12
2	41PDIP	132297P051	150220	21411100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	21411200		300,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	21521100		60,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	21611100		210,000.00	210,000.00	210,000.00	2,229.94	207,770.06	207,770.06
2	41PDIP	132297P051	150220	26111200		100,000.00	23,532.81	23,532.81	15,796.36	7,736.45	7,736.45
2	41PDIP	132297P051	150220	31411200		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	31711200		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	32311200		2,470,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	32711100		500,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	33511100		1,369,099.00	1,026,760.00	1,026,760.00	1,026,760.00	0.00	0.00
2	41PDIP	132297P051	150220	33611200		50,000.00	50,000.00	50,000.00	12,411.22	37,588.78	37,588.78
2	41PDIP	132297P051	150220	33631100		150,000.00	16,191.00	16,191.00	16,191.00	0.00	0.00
2	41PDIP	132297P051	150220	34111100		20,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	34511200		230,000.00	4,328.66	4,328.66	4,328.66	0.00	0.00
2	41PDIP	132297P051	150220	35111100		450,000.00	79,430.01	79,430.01	79,430.01	0.00	0.00
2	41PDIP	132297P051	150220	35211100		50,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	35311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	35511100		60,000.00	60,000.00	60,000.00	5,880.04	54,119.96	54,119.96
2	41PDIP	132297P051	150220	35811100		380,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	39211100		5,000.00	1,256.00	1,256.00	1,256.00	0.00	0.00
2	41PDIP	132297P051	150220	39691225		100,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P051	150220	51512200	A22NR0737	0.00	2,469,442.80	2,469,442.80	2,469,442.80	0.00	0.00
2	41PDIP	132297P052	150220	21211100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	150220	21521100		780,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	150220	21611200		150,000.00	147,583.90	147,583.90	147,583.90	0.00	0.00
2	41PDIP	132297P052	150220	21711100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	150220	32911100		150,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P052	150220	33211100		850,000.00	148,480.00	148,480.00	148,480.00	0.00	0.00
2	41PDIP	132297P053	150220	21311100		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132297P053	150220	33211100		1,000,000.00	450,000.00	450,000.00	450,000.00	0.00	0.00
2	41PDIP	132297P053	150220	33311100		1,500,000.00	1,691,499.00	1,691,499.00	1,691,499.00	0.00	0.00
2	41PDIP	132297P053	150220	33911100		750,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	132298M001	150220	16111143		853,576.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	150220	33311100		2,230,901.00	2,230,901.00	2,230,901.00	1,563,241.76	667,659.24	667,659.24
2	41PDIP	134001O001	150220	33621100		1,500,000.00	1,395,156.15	1,395,156.15	1,395,156.15	0.00	0.00
2	41PDIP	134001O001	150220	36111283		200,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	150220	36411100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	150220	36511100		250,000.00	0.00	0.00	0.00	0.00	0.00
2	41PDIP	134001O001	150220	36611100		2,300,000.00	0.00	0.00	0.00	0.00	0.00
						50,484,861.00	#####	39,362,396.34	38,282,142.15	1,080,254.19	1,080,254.19