



GOBIERNO DE LA
CIUDAD DE MÉXICO



MÉXICO TENOCHTITLAN
SIETE SIGLOS DE HISTORIA

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA
CIUDAD DE MÉXICO

DIRECCIÓN GENERAL

DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS

ESTADOS PRESUPUESTALES MENSUALES DEL PRESUPUESTO DE EGRESOS 2021



GOBIERNO DE LA
CIUDAD DE MÉXICO

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO
ene-21



MÉXICO TENOCHTITLAN
SIETE SIGLOS DE HISTORIA

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO ENERO	EJERCIDO ENERO	DISPONIBLE ENERO	DISPONIBLE ANUAL
1	41PDIP	132104M001	111111	11311100		0.00	1,780,152.10	0.00	0.00	0.00	1,780,152.10
1	41PDIP	132104M001	111111	13211100		0.00	38,176.10	0.00	0.00	0.00	38,176.10
1	41PDIP	132104M001	111111	13231100		0.00	672,848.64	0.00	0.00	0.00	672,848.64
1	41PDIP	132104M001	111111	14121200		0.00	1,045,181.73	0.00	0.00	0.00	1,045,181.73
1	41PDIP	132104M001	111111	14221200		0.00	508,321.80	0.00	0.00	0.00	508,321.80
1	41PDIP	132104M001	111111	14311200		0.00	202,328.67	0.00	0.00	0.00	202,328.67
1	41PDIP	132104M001	111111	15911100		0.00	6,659,170.34	0.00	0.00	0.00	6,659,170.34
1	41PDIP	132104M001	111111	39811100		0.00	269,238.28	0.00	0.00	0.00	269,238.28
1	41PDIP	132104M001	111111	39821100		0.00	164,453.34	0.00	0.00	0.00	164,453.34
1	41PDIP	132104M001	15O111	11311100		0.00	665,748.00	0.00	0.00	0.00	665,748.00
1	41PDIP	132104M001	15O111	13211100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14121100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14121200		0.00	318,812.27	0.00	0.00	0.00	318,812.27
1	41PDIP	132104M001	15O111	14221100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14221200		0.00	110,000.00	0.00	0.00	0.00	110,000.00
1	41PDIP	132104M001	15O111	14311100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14311200		0.00	45,000.00	0.00	0.00	0.00	45,000.00
1	41PDIP	132104M001	15O111	15911100		0.00	2,795,667.71	0.00	0.00	0.00	2,795,667.71
1	41PDIP	132104M001	15O111	39811100		0.00	120,720.00	0.00	0.00	0.00	120,720.00
						0.00	15,395,818.98	0.00	0.00	0.00	15,395,818.98



GOBIERNO DE LA
CIUDAD DE MÉXICO

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO
feb-21



MÉXICO TENOCHTITLAN
SIETE SIGLOS DE HISTORIA

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO FEBRERO	EJERCIDO FEBRERO	DISPONIBLE FEBRERO	DISPONIBLE ANUAL
1	41PDIP	132104M001	111111	11311100		0.00	1,780,152.10	0.00	0.00	0.00	1,780,152.10
1	41PDIP	132104M001	111111	13211100		0.00	38,176.10	0.00	0.00	0.00	38,176.10
1	41PDIP	132104M001	111111	13231100		0.00	672,848.64	0.00	0.00	0.00	672,848.64
1	41PDIP	132104M001	111111	14121200		0.00	1,045,181.73	0.00	0.00	0.00	1,045,181.73
1	41PDIP	132104M001	111111	14221200		0.00	508,321.80	0.00	0.00	0.00	508,321.80
1	41PDIP	132104M001	111111	14311200		0.00	202,328.67	0.00	0.00	0.00	202,328.67
1	41PDIP	132104M001	111111	15911100		0.00	6,659,170.34	0.00	0.00	0.00	6,659,170.34
1	41PDIP	132104M001	111111	39811100		0.00	269,238.28	0.00	0.00	0.00	269,238.28
1	41PDIP	132104M001	111111	39821100		0.00	164,453.34	0.00	0.00	0.00	164,453.34
1	41PDIP	132104M001	15O111	11311100		0.00	665,748.00	0.00	0.00	0.00	665,748.00
1	41PDIP	132104M001	15O111	13211100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14121100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14121200		0.00	318,812.27	0.00	0.00	0.00	318,812.27
1	41PDIP	132104M001	15O111	14221100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14221200		0.00	110,000.00	0.00	0.00	0.00	110,000.00
1	41PDIP	132104M001	15O111	14311100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14311200		0.00	45,000.00	0.00	0.00	0.00	45,000.00
1	41PDIP	132104M001	15O111	15911100		0.00	2,795,667.71	0.00	0.00	0.00	2,795,667.71
1	41PDIP	132104M001	15O111	39811100		0.00	120,720.00	0.00	0.00	0.00	120,720.00
						0.00	15,395,818.98	0.00	0.00	0.00	15,395,818.98



GOBIERNO DE LA
CIUDAD DE MÉXICO

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO



MÉXICO TENOCHTILAN
SIETE SIGLOS DE HISTORIA

mar-21

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO MARZO	EJERCIDO MARZO	DISPONIBLE MARZO	DISPONIBLE ANUAL
1	41PDIP	132104M001	111111	11311100		0.00	1,780,152.10	0.00	0.00	0.00	1,780,152.10
1	41PDIP	132104M001	111111	13211100		0.00	38,176.10	0.00	0.00	0.00	38,176.10
1	41PDIP	132104M001	111111	13231100		0.00	672,848.64	0.00	0.00	0.00	672,848.64
1	41PDIP	132104M001	111111	14121200		0.00	1,045,181.73	0.00	0.00	0.00	1,045,181.73
1	41PDIP	132104M001	111111	14221200		0.00	508,321.80	0.00	0.00	0.00	508,321.80
1	41PDIP	132104M001	111111	14311200		0.00	202,328.67	0.00	0.00	0.00	202,328.67
1	41PDIP	132104M001	111111	15911100		0.00	6,659,170.34	0.00	0.00	0.00	6,659,170.34
1	41PDIP	132104M001	111111	39811100		0.00	269,238.28	0.00	0.00	0.00	269,238.28
1	41PDIP	132104M001	111111	39821100		0.00	164,453.34	0.00	0.00	0.00	164,453.34
1	41PDIP	132104M001	15O111	11311100		0.00	665,748.00	0.00	0.00	0.00	665,748.00
1	41PDIP	132104M001	15O111	13211100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14121100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14121200		0.00	318,812.27	0.00	0.00	0.00	318,812.27
1	41PDIP	132104M001	15O111	14221100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14221200		0.00	110,000.00	0.00	0.00	0.00	110,000.00
1	41PDIP	132104M001	15O111	14311100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14311200		0.00	45,000.00	0.00	0.00	0.00	45,000.00
1	41PDIP	132104M001	15O111	15911100		0.00	2,795,667.71	0.00	0.00	0.00	2,795,667.71
1	41PDIP	132104M001	15O111	39811100		0.00	120,720.00	0.00	0.00	0.00	120,720.00
						0.00	15,395,818.98	0.00	0.00	0.00	15,395,818.98



GOBIERNO DE LA
CIUDAD DE MÉXICO

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO



MÉXICO TENOCHTITLAN
SIETE SIGLOS DE HISTORIA

abr-21

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO ABRIL	EJERCIDO ABRIL	DISPONIBLE ABRIL	DISPONIBLE ANUAL
1	41PDIP	132104M001	111111	11311100		0.00	1,780,152.10	0.00	0.00	0.00	1,780,152.10
1	41PDIP	132104M001	111111	13211100		0.00	38,176.10	0.00	0.00	0.00	38,176.10
1	41PDIP	132104M001	111111	13231100		0.00	672,848.64	0.00	0.00	0.00	672,848.64
1	41PDIP	132104M001	111111	14121200		0.00	1,045,181.73	0.00	0.00	0.00	1,045,181.73
1	41PDIP	132104M001	111111	14221200		0.00	508,321.80	0.00	0.00	0.00	508,321.80
1	41PDIP	132104M001	111111	14311200		0.00	202,328.67	0.00	0.00	0.00	202,328.67
1	41PDIP	132104M001	111111	15911100		0.00	6,659,170.34	0.00	0.00	0.00	6,659,170.34
1	41PDIP	132104M001	111111	39811100		0.00	269,238.28	0.00	0.00	0.00	269,238.28
1	41PDIP	132104M001	111111	39821100		0.00	164,453.34	0.00	0.00	0.00	164,453.34
1	41PDIP	132104M001	15O111	11311100		0.00	665,748.00	0.00	0.00	0.00	665,748.00
1	41PDIP	132104M001	15O111	13211100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14121100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14121200		0.00	318,812.27	0.00	0.00	0.00	318,812.27
1	41PDIP	132104M001	15O111	14221100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14221200		0.00	110,000.00	0.00	0.00	0.00	110,000.00
1	41PDIP	132104M001	15O111	14311100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14311200		0.00	45,000.00	0.00	0.00	0.00	45,000.00
1	41PDIP	132104M001	15O111	15911100		0.00	2,795,667.71	0.00	0.00	0.00	2,795,667.71
1	41PDIP	132104M001	15O111	39811100		0.00	120,720.00	0.00	0.00	0.00	120,720.00
						0.00	15,395,818.98	0.00	0.00	0.00	15,395,818.98



GOBIERNO DE LA
CIUDAD DE MÉXICO

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO



MÉXICO TENOCHTITLAN
SIETE SIGLOS DE HISTORIA

may-21

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO MAYO	EJERCIDO MAYO	DISPONIBLE MAYO	DISPONIBLE ANUAL
1	41PDIP	132104M001	111111	11311100		0.00	1,780,152.10	0.00	0.00	0.00	1,780,152.10
1	41PDIP	132104M001	111111	13211100		0.00	38,176.10	0.00	0.00	0.00	38,176.10
1	41PDIP	132104M001	111111	13231100		0.00	672,848.64	0.00	0.00	0.00	672,848.64
1	41PDIP	132104M001	111111	14121200		0.00	1,045,181.73	0.00	0.00	0.00	1,045,181.73
1	41PDIP	132104M001	111111	14221200		0.00	508,321.80	0.00	0.00	0.00	508,321.80
1	41PDIP	132104M001	111111	14311200		0.00	202,328.67	0.00	0.00	0.00	202,328.67
1	41PDIP	132104M001	111111	15911100		0.00	6,659,170.34	0.00	0.00	0.00	6,659,170.34
1	41PDIP	132104M001	111111	39811100		0.00	269,238.28	0.00	0.00	0.00	269,238.28
1	41PDIP	132104M001	111111	39821100		0.00	164,453.34	0.00	0.00	0.00	164,453.34
1	41PDIP	132104M001	15O111	11311100		0.00	665,748.00	0.00	0.00	0.00	665,748.00
1	41PDIP	132104M001	15O111	13211100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14121100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14121200		0.00	318,812.27	0.00	0.00	0.00	318,812.27
1	41PDIP	132104M001	15O111	14221100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14221200		0.00	110,000.00	0.00	0.00	0.00	110,000.00
1	41PDIP	132104M001	15O111	14311100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14311200		0.00	45,000.00	0.00	0.00	0.00	45,000.00
1	41PDIP	132104M001	15O111	15911100		0.00	2,795,667.71	0.00	0.00	0.00	2,795,667.71
1	41PDIP	132104M001	15O111	39811100		0.00	120,720.00	0.00	0.00	0.00	120,720.00
						0.00	15,395,818.98	0.00	0.00	0.00	15,395,818.98



GOBIERNO DE LA
CIUDAD DE MÉXICO

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO



MÉXICO TENOCHTITLAN
SIETE SIGLOS DE HISTORIA

jun-21

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO JUNIO	EJERCIDO JUNIO	DISPONIBLE JUNIO	DISPONIBLE ANUAL
1	41PDIP	132104M001	111111	11311100		0.00	1,780,152.10	0.00	0.00	0.00	1,780,152.10
1	41PDIP	132104M001	111111	13211100		0.00	38,176.10	0.00	0.00	0.00	38,176.10
1	41PDIP	132104M001	111111	13231100		0.00	672,848.64	0.00	0.00	0.00	672,848.64
1	41PDIP	132104M001	111111	14121200		0.00	1,045,181.73	0.00	0.00	0.00	1,045,181.73
1	41PDIP	132104M001	111111	14221200		0.00	508,321.80	0.00	0.00	0.00	508,321.80
1	41PDIP	132104M001	111111	14311200		0.00	202,328.67	0.00	0.00	0.00	202,328.67
1	41PDIP	132104M001	111111	15911100		0.00	6,659,170.34	0.00	0.00	0.00	6,659,170.34
1	41PDIP	132104M001	111111	39811100		0.00	269,238.28	0.00	0.00	0.00	269,238.28
1	41PDIP	132104M001	111111	39821100		0.00	164,453.34	0.00	0.00	0.00	164,453.34
1	41PDIP	132104M001	15O111	11311100		0.00	665,748.00	345,000.00	0.00	345,000.00	665,748.00
1	41PDIP	132104M001	15O111	13211100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14121100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14121200		0.00	318,812.27	0.00	0.00	0.00	318,812.27
1	41PDIP	132104M001	15O111	14221100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14221200		0.00	110,000.00	0.00	0.00	0.00	110,000.00
1	41PDIP	132104M001	15O111	14311100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14311200		0.00	45,000.00	0.00	0.00	0.00	45,000.00
1	41PDIP	132104M001	15O111	15911100		0.00	2,795,667.71	1,556,667.71	0.00	1,556,667.71	2,795,667.71
1	41PDIP	132104M001	15O111	39811100		0.00	120,720.00	70,000.00	0.00	70,000.00	120,720.00
						15,395,818.98		1,971,667.71	0.00	1,971,667.71	15,395,818.98



GOBIERNO DE LA
CIUDAD DE MÉXICO

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO



MÉXICO TENOCHTITLAN
SIETE SIGLOS DE HISTORIA

jul-21

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO JULIO	EJERCIDO JULIO	DISPONIBLE JULIO	DISPONIBLE ANUAL
1	41PDIP	132104M001	111111	11311100		0.00	1,780,152.10	0.00	0.00	0.00	1,780,152.10
1	41PDIP	132104M001	111111	13211100		0.00	38,176.10	0.00	0.00	0.00	38,176.10
1	41PDIP	132104M001	111111	13231100		0.00	672,848.64	0.00	0.00	0.00	672,848.64
1	41PDIP	132104M001	111111	14121200		0.00	1,045,181.73	0.00	0.00	0.00	1,045,181.73
1	41PDIP	132104M001	111111	14221200		0.00	508,321.80	0.00	0.00	0.00	508,321.80
1	41PDIP	132104M001	111111	14311200		0.00	202,328.67	0.00	0.00	0.00	202,328.67
1	41PDIP	132104M001	111111	15911100		0.00	6,659,170.34	0.00	0.00	0.00	6,659,170.34
1	41PDIP	132104M001	111111	39811100		0.00	269,238.28	0.00	0.00	0.00	269,238.28
1	41PDIP	132104M001	111111	39821100		0.00	164,453.34	0.00	0.00	0.00	164,453.34
1	41PDIP	132104M001	15O111	11311100		0.00	665,748.00	665,748.00	297,475.00	368,273.00	368,273.00
1	41PDIP	132104M001	15O111	13211100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14121100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14121200		0.00	318,812.27	318,812.27	159,064.18	159,748.09	159,748.09
1	41PDIP	132104M001	15O111	14221100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14221200		0.00	110,000.00	110,000.00	73,512.77	36,487.23	36,487.23
1	41PDIP	132104M001	15O111	14311100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14311200		0.00	45,000.00	45,000.00	29,405.12	15,594.88	15,594.88
1	41PDIP	132104M001	15O111	15911100		0.00	2,795,667.71	2,795,667.71	1,336,867.10	1,458,800.61	1,458,800.61
1	41PDIP	132104M001	15O111	39811100		0.00	120,720.00	120,720.00	56,889.73	63,830.27	63,830.27
						0.00	15,395,818.98	4,055,947.98	1,953,213.90	2,102,734.08	13,442,605.08



GOBIERNO DE LA
CIUDAD DE MÉXICO

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO



MÉXICO TENOCHTITLAN
SIETE SIGLOS DE HISTORIA

ago-21

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO AGOSTO	EJERCIDO AGOSTO	DISPONIBLE AGOSTO	DISPONIBLE ANUAL
1	41PDIP	132104M001	111111	11311100		0.00	1,780,152.10	305,472.91	0.00	305,472.91	1,780,152.10
1	41PDIP	132104M001	111111	13211100		0.00	38,176.10	0.00	0.00	0.00	38,176.10
1	41PDIP	132104M001	111111	13231100		0.00	672,848.64	0.00	0.00	0.00	672,848.64
1	41PDIP	132104M001	111111	14121200		0.00	1,045,181.73	223,138.65	0.00	223,138.65	1,045,181.73
1	41PDIP	132104M001	111111	14221200		0.00	508,321.80	136,833.86	0.00	136,833.86	508,321.80
1	41PDIP	132104M001	111111	14311200		0.00	202,328.67	53,733.57	0.00	53,733.57	202,328.67
1	41PDIP	132104M001	111111	15911100		0.00	6,659,170.34	1,109,909.24	0.00	1,109,909.24	6,659,170.34
1	41PDIP	132104M001	111111	39811100		0.00	269,238.28	32,555.91	0.00	32,555.91	269,238.28
1	41PDIP	132104M001	111111	39821100		0.00	164,453.34	0.00	0.00	0.00	164,453.34
1	41PDIP	132104M001	15O111	11311100		0.00	665,748.00	665,748.00	624,673.00	41,075.00	41,075.00
1	41PDIP	132104M001	15O111	13211100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14121100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14121200		0.00	318,812.27	318,812.27	292,325.97	26,486.30	26,486.30
1	41PDIP	132104M001	15O111	14221100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14221200		0.00	110,000.00	110,000.00	73,512.77	36,487.23	36,487.23
1	41PDIP	132104M001	15O111	14311100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14311200		0.00	45,000.00	45,000.00	29,405.12	15,594.88	15,594.88
1	41PDIP	132104M001	15O111	15911100		0.00	2,795,667.71	2,795,667.71	2,593,889.04	201,778.67	201,778.67
1	41PDIP	132104M001	15O111	39811100		0.00	120,720.00	120,720.00	108,414.18	12,305.82	12,305.82
						0.00	15,395,818.98	5,917,592.12	3,722,220.08	2,195,372.04	11,673,598.90



GOBIERNO DE LA
CIUDAD DE MÉXICO

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO



MÉXICO TENOCHTITLAN
SIETE SIGLOS DE HISTORIA

sep-21

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO SEPTIEMBR	EJERCIDO SEPTIEMBRE	DISPONIBLE SEPTIEMB	DISPONIBLE ANUAL
1	41PDIP	132104M001	111111	11311100		0.00	1,780,152.10	652,020.91	305,473.00	346,547.91	1,474,679.10
1	41PDIP	132104M001	111111	13211100		0.00	38,176.10	0.00	0.00	0.00	38,176.10
1	41PDIP	132104M001	111111	13231100		0.00	672,848.64	0.00	0.00	0.00	672,848.64
1	41PDIP	132104M001	111111	14121200		0.00	1,045,181.73	359,041.08	223,138.65	135,902.43	822,043.08
1	41PDIP	132104M001	111111	14221200		0.00	508,321.80	136,833.86	136,833.86	0.00	371,487.94
1	41PDIP	132104M001	111111	14311200		0.00	202,328.67	53,733.57	53,733.57	0.00	148,595.10
1	41PDIP	132104M001	111111	15911100		0.00	6,659,170.34	2,421,597.24	1,109,909.24	1,311,688.00	5,549,261.10
1	41PDIP	132104M001	111111	39811100		0.00	269,238.28	82,302.99	37,441.18	44,861.81	231,797.10
1	41PDIP	132104M001	111111	39821100		0.00	164,453.34	0.00	0.00	0.00	164,453.34
1	41PDIP	132104M001	15O111	11311100		0.00	665,748.00	665,748.00	665,748.00	0.00	0.00
1	41PDIP	132104M001	15O111	13211100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14121100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14121200		0.00	318,812.27	318,812.27	318,812.27	0.00	0.00
1	41PDIP	132104M001	15O111	14221100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14221200		0.00	110,000.00	110,000.00	110,000.00	0.00	0.00
1	41PDIP	132104M001	15O111	14311100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14311200		0.00	45,000.00	45,000.00	45,000.00	0.00	0.00
1	41PDIP	132104M001	15O111	15911100		0.00	2,795,667.71	2,795,667.71	2,795,667.71	0.00	0.00
1	41PDIP	132104M001	15O111	39811100		0.00	120,720.00	120,720.00	120,720.00	0.00	0.00
						0.00	15,395,818.98	7,761,477.63	5,922,477.48	1,839,000.15	9,473,341.50



GOBIERNO DE LA
CIUDAD DE MÉXICO

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO



MÉXICO TENOCHTITLAN
SIETE SIGLOS DE HISTORIA

oct-21

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO OCTUBRE	EJERCIDO OCTUBRE	DISPONIBLE OCTUBRE	DISPONIBLE ANUAL
1	41PDIP	132104M001	111111	11311100		0.00	1,780,152.10	1,014,968.10	652,020.91	362,947.19	1,128,131.19
1	41PDIP	132104M001	111111	13211100		0.00	38,176.10	0.00	0.00	0.00	38,176.10
1	41PDIP	132104M001	111111	13231100		0.00	672,848.64	0.00	0.00	0.00	672,848.64
1	41PDIP	132104M001	111111	14121200		0.00	1,045,181.73	618,517.97	359,041.08	259,476.89	686,140.65
1	41PDIP	132104M001	111111	14221200		0.00	508,321.80	315,592.85	136,833.86	178,758.99	371,487.94
1	41PDIP	132104M001	111111	14311200		0.00	202,328.67	123,062.02	53,733.57	69,328.45	148,595.10
1	41PDIP	132104M001	111111	15911100		0.00	6,659,170.34	3,790,556.34	2,421,597.24	1,368,959.10	4,237,573.10
1	41PDIP	132104M001	111111	39811100		0.00	269,238.28	134,260.18	87,188.18	47,072.00	182,050.10
1	41PDIP	132104M001	111111	39821100		0.00	164,453.34	0.00	0.00	0.00	164,453.34
1	41PDIP	132104M001	150111	11311100		0.00	665,748.00	665,748.00	665,748.00	0.00	0.00
1	41PDIP	132104M001	150111	13211100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	150111	14121100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	150111	14121200		0.00	318,812.27	318,812.27	318,812.27	0.00	0.00
1	41PDIP	132104M001	150111	14221100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	150111	14221200		0.00	110,000.00	110,000.00	110,000.00	0.00	0.00
1	41PDIP	132104M001	150111	14311100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	150111	14311200		0.00	45,000.00	45,000.00	45,000.00	0.00	0.00
1	41PDIP	132104M001	150111	15911100		0.00	2,795,667.71	2,795,667.71	2,795,667.71	0.00	0.00
1	41PDIP	132104M001	150111	39811100		0.00	120,720.00	120,720.00	120,720.00	0.00	0.00
						0.00	15,395,818.98	10,052,905.44	7,766,362.82	2,286,542.62	7,629,456.16



GOBIERNO DE LA
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INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO



MÉXICO TENOCHTITLAN
SIETE SIGLOS DE HISTORIA

nov-21

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO NOVIEMBRE	EJERCIDO NOVIEMBRE	DISPONIBLE NOVIEMBR	DISPONIBLE ANUAL
1	41PDIP	132104M001	111111	11311100		0.00	1,780,152.10	1,397,560.10	1,014,968.10	382,592.00	765,184.00
1	41PDIP	132104M001	111111	13211100		0.00	38,176.10	38,176.10	0.00	38,176.10	38,176.10
1	41PDIP	132104M001	111111	13231100		0.00	672,848.64	0.00	0.00	0.00	672,848.64
1	41PDIP	132104M001	111111	14121200		0.00	1,045,181.73	768,638.26	618,517.97	150,120.29	426,663.76
1	41PDIP	132104M001	111111	14221200		0.00	508,321.80	315,592.85	315,592.85	0.00	192,728.95
1	41PDIP	132104M001	111111	14311200		0.00	202,328.67	125,237.14	125,237.14	0.00	77,091.53
1	41PDIP	132104M001	111111	15911100		0.00	6,659,170.34	5,224,863.34	3,790,556.34	1,434,307.00	2,868,614.00
1	41PDIP	132104M001	111111	39811100		0.00	269,238.28	194,797.18	139,145.18	55,652.00	130,093.10
1	41PDIP	132104M001	111111	39821100		0.00	164,453.34	0.00	0.00	0.00	164,453.34
1	41PDIP	132104M001	15O111	11311100		0.00	665,748.00	665,748.00	665,748.00	0.00	0.00
1	41PDIP	132104M001	15O111	13211100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14121100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14121200		0.00	318,812.27	318,812.27	318,812.27	0.00	0.00
1	41PDIP	132104M001	15O111	14221100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14221200		0.00	110,000.00	110,000.00	110,000.00	0.00	0.00
1	41PDIP	132104M001	15O111	14311100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14311200		0.00	45,000.00	45,000.00	45,000.00	0.00	0.00
1	41PDIP	132104M001	15O111	15911100		0.00	2,795,667.71	2,795,667.71	2,795,667.71	0.00	0.00
1	41PDIP	132104M001	15O111	39811100		0.00	120,720.00	120,720.00	120,720.00	0.00	0.00
						0.00	15,395,818.98	12,120,812.95	10,059,965.56	2,060,847.39	5,335,853.42



GOBIERNO DE LA
CIUDAD DE MÉXICO

INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA DE LA CIUDAD DE MÉXICO



MÉXICO TENOCHTITLAN
SIETE SIGLOS DE HISTORIA

dic-21

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO DICIEMBRE	EJERCIDO DICIEMBRE	DISPONIBLE DICIEMBR	DISPONIBLE ANUAL
1	41PDIP	132104M001	111111	11311100		0.00	1,780,152.10	1,780,152.10	1,780,152.10	0.00	0.00
1	41PDIP	132104M001	111111	13211100		0.00	38,176.10	38,176.10	38,176.10	0.00	0.00
1	41PDIP	132104M001	111111	13231100		0.00	672,848.64	672,848.64	672,848.64	0.00	0.00
1	41PDIP	132104M001	111111	14121200		0.00	1,045,181.73	1,045,181.73	1,045,181.73	0.00	0.00
1	41PDIP	132104M001	111111	14221200		0.00	508,321.80	508,321.80	508,321.80	0.00	0.00
1	41PDIP	132104M001	111111	14311200		0.00	202,328.67	202,328.67	202,328.67	0.00	0.00
1	41PDIP	132104M001	111111	15911100		0.00	6,659,170.34	6,659,170.34	6,659,170.34	0.00	0.00
1	41PDIP	132104M001	111111	39811100		0.00	269,238.28	269,238.28	269,238.28	0.00	0.00
1	41PDIP	132104M001	111111	39821100		0.00	164,453.34	164,453.34	164,453.34	0.00	0.00
1	41PDIP	132104M001	15O111	11311100		0.00	665,748.00	665,748.00	665,748.00	0.00	0.00
1	41PDIP	132104M001	15O111	13211100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14121100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14121200		0.00	318,812.27	318,812.27	318,812.27	0.00	0.00
1	41PDIP	132104M001	15O111	14221100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14221200		0.00	110,000.00	110,000.00	110,000.00	0.00	0.00
1	41PDIP	132104M001	15O111	14311100		0.00	0.00	0.00	0.00	0.00	0.00
1	41PDIP	132104M001	15O111	14311200		0.00	45,000.00	45,000.00	45,000.00	0.00	0.00
1	41PDIP	132104M001	15O111	15911100		0.00	2,795,667.71	2,795,667.71	2,795,667.71	0.00	0.00
1	41PDIP	132104M001	15O111	39811100		0.00	120,720.00	120,720.00	120,720.00	0.00	0.00
						0.00	15,395,818.98	15,395,818.98	15,395,818.98	0.00	0.00